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**Senior Officials Committee**

**Astana, 12 December 2023**

**DECISION OF THE SENIOR OFFICIALS COMMITTEE**

**on the Budget of the CICA Secretariat for 2024**

The Senior Officials Committee

Approves the budget of the CICA Secretariat for 2024 as contained in the Annex.

## BUDGET OF THE CICA SECRETARIAT FOR 2024

(US dollars)

| Nº | EXPENDITURES   | Budget           |
|----|--|------------------|
| 1  | <b>I - CAPITAL INVESTMENT EXPENSES</b>                           | <b>218,291</b>   |
| 2  | <b>II - OPERATIONAL EXPENSES</b>                                 | <b>1,629,598</b> |
| 3  | <b>III - TRAVEL EXPENSES</b>                                     | <b>609,204</b>   |
| 4  | <b>IV - PERSONNEL EXPENSES</b>                                   | <b>1,146,506</b> |
| 5  | <b>V - RELOCATION TO AND EQUIPPING THE NEW CICA HEADQUARTERS</b> | <b>1,131,724</b> |
|    | <i>Total</i>   | <b>4,735,323</b> |
| 6  | <b>VI - MISCELLANEOUS</b>  | <b>23,677</b>    |
|    | <i>Grand total</i>   | <b>4,759,000</b> |