

CONFERENCE ON INTERACTION AND CONFIDENCE BUILDING MEASURES IN ASIA

SOC/2023-III/DEC/3 12 December 2023

СОВЕЩАНИЕ ПО ВЗАИМОДЕЙСТВИЮ И МЕРАМ ДОВЕРИЯ В АЗИИ

Senior Officials Committee

Astana, 12 December 2023

DECISION OF THE SENIOR OFFICIALS COMMITTEE

on the Budget of the CICA Secretariat for 2024

The Senior Officials Committee

Approves the budget of the CICA Secretariat for 2024 as contained in the Annex.

BUDGET OF THE CICA SECRETARIAT FOR 2024

(US dollars)

Nº	EXPENDITURES	Budget
1	I - CAPITAL INVESTMENT EXPENSES	218,291
2	II - OPERATIONAL EXPENSES	1,629,598
3	III - TRAVEL EXPENSES	609,204
4	IV - PERSONNEL EXPENSES	1,146,506
5	V - RELOCATION TO AND EQUIPPING THE NEW CICA HEADQUARTERS	1,131,724
	Total	4,735,323
6	VI - MISCELLANEOUS	23,677
	Grand total	4,759,000