



Senior Officials Committee

DECISION OF THE SENIOR OFFICIALS COMMITTEE

on the budget of the CICA Secretariat for 2026

The Senior Officials Committee

Approves the budget of the CICA Secretariat for 2026 as contained in the Annex.

BUDGET
OF THE CICA SECRETARIAT FOR 2026

(US dollars)

No.	Expenditures	Budget
1	CAPITAL INVESTMENT EXPENSES	444,900
2	OPERATIONAL EXPENSES	1,036,246
3	TRAVEL EXPENSES	509,204
4	PERSONNEL EXPENSES	1,153,418
	<i>Total</i>	3,143,768
5	MISCELLANEOUS*	15,719
	<i>Grand total</i>	3,159,487

* This expense item accounts for inflation above the expected level and unforeseen expenses (0.5% of the total amount).