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**Senior Officials Committee**

**DECISION OF THE SENIOR OFFICIALS COMMITTEE**

**On the Budget of the CICA Secretariat for 2023**

The Senior Officials Committee

Approves the budget of the CICA Secretariat for 2023 as contained in the Annex.

## BUDGET OF THE CICA SECRETARIAT FOR 2023

(US dollars)

	EXPENDITURES	Budget
1	<b>I - CAPITAL INVESTMENT EXPENSES</b>	<b>342,946</b>
2	<b>II - OPERATING EXPENSES</b>	<b>768,324</b>
3	<b>III - TRAVEL EXPENSES</b>	<b>609,204</b>
4	<b>IV - PERSONNEL EXPENSES</b>	<b>1,129,320</b>
	<i>Total</i>	<b>2,849,794</b>
5	<b>V - MISCELLANEOUS*</b>	<b>10,206</b>
	<i>Grand total</i>	<b>2,860,000</b>

*\* This item of expenses is provided taking into account inflation above the expected level and unforeseen expenses (0.5% of the total)*